

TOWN OF HIGHLAND LAKE
2018-2019 BUDGET
October 2018 through September 2019

				Oct 2018 - Sep 2019
Ordinary Income/Expense				
Income				
		4100-AD VAL & PERS PROP TAX		61,000.00
		4200-AUTO LICENSE		8,000.00
		4700-BUS LICENSE		
		4700A-ALABAMA POWER		30,000.00
		4700B-CONTRACTORS/OTHERS		10,000.00
		4700C-OTELCO		500.00
		4700D-UTILITIES BOARD		2,500.00
		Total - 4700 BUSINESS LICENSE		43,000.00
		4750-BUS LICENSE ISSUE FEE		1,200.00
		4800-LAKE USE FEE		40,000.00
		4900-BUILDING PERMITS		
		4900A-HOUSE		1,000.00
		4900B-PIERS W/O ELECTRICITY		500.00
		4900C-PIERS W/ELECTRICITY		0.00
		4900D-BOATHOUSE W/O ELECTRICITY		0.00
		4900E-BOATHOUSE W/ELECTRICITY		500.00
		Total 4900-BUILDING PERMITS		2,000.00
		5100-ANCHOR RENTAL		4,000.00
		5200-GEN FUND INTEREST INCOME		10.00
		5210-INTEREST EARNED-CD		1,200.00
		5400-BUILDING INSPECTIONS		4,000.00
		5500-CRIMINAL DIVISION		0.00
		5710-CAPITAL IMPROVEMENT FROM STATE		4,400.00
		5800-MISC INCOME		
		5800B-DONATIONS-PARK & LIBRARY		0.00
		5800C-MISC INCOME		0.00
		Total - 5800 MISC INCOME		0.00
		9000-SALES TAX-INTERNET		2,000.00
		9500-ONE CENTS SALES TAX		12,000.00
		SPECIAL PROJECTS INTEREST		200.00
		Total Income		183,010.00

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			Expense	
			6000-CLERK SALARY	19,000.00
			6010-MTNCE SALARY	6,000.00
			6011-CONTRACT WORK-PARK	6,500.00
			6015 - MILEAGE	350.00
			6020-LICENSE INSPECTOR SALARY	10,000.00
			6025-COMMISSION/INSPECTIONS	4,000.00
			6050-PAYROLL TAXES PAID	6,000.00
			6100-OFC SUPPLIES	1,124.00
			6150-PUBLIC RELATIONS	600.00
			6200-TELEPHONE	1,800.00
			6300-UTILITIES	
			6300A-ANCHOR	2,400.00
			6300B-TOWN HALL	2,000.00
			6300C-STREET LIGHTS	750.00
			6300D-GARAGE	750.00
			Total 6300-UTILITIES	5,900.00
			6350-WATER & GAS	
			6350A-WATER	350.00
			6350B-GAS	800.00
			Total 6350-WATER & GAS	1,150.00
			6400-POSTAGE	350.00
			6650-INSURANCE PREMIUMS	13,000.00
			6700-LEGAL SERVICES	4,000.00
			6775-OTHER PROFESSTIONAL SVCS	1,200.00
			6800-DUES & SUBSCRIPTIONS	1,000.00
			7000-BLDG & GROUNDS	
			7000A-ANCHOR	1,000.00
			7000B-TOWN HALL	500.00
			7000C-GROUNDS	3,700.00
			7000E-GARAGE	200.00
			7000F-LIBRARY	0.00
			Total 7000-BLDG & GROUNDS	5,400.00

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				Oct 2018 - Sep 2019
			7010-TOWN VEHICLE/BOAT	
			7010A-MAINTENANCE	2,000.00
			7010B-FUEL	5,000.00
			Total 7010-TOWN VEHICLE/BOAT	7,000.00
			7025-FIRE DEPT	1,000.00
			7050-LAKE EXPENSE	
			7050A-LAKE	3,500.00
			7050B-DAM	2,500.00
			7050C-DREDGING	0.00
			Total 7050-LAKE EXPENSE	6,000.00
			7200-APPALACHIAN SCHOOL	1,000.00
			7225-BLOUNT COUNTY ECON DEV COUNCIL	836.00
			7250-BLOUNT COUNTY ANIMAL SHELTER	500.00
			7300-POLICE SALARIES	40,000.00
			7350-POLICE RELATED EXPENSES	7,000.00
			7351-911 ACCOUNT	1,600.00
			7400-ROAD WORK	15,000.00
			7500-MAYOR'S EXPENSES	100.00
			7900-MISC EXPENSES	100.00
			AUDIT	3,800.00
			CAPITAL IMPROVEMENT EXPENSES	11,700.00
			Total Expense	183,010.00