

Budget Work Session of the Town of Highland Lake, Alabama

The Highland Lake Town Council held a budget work session on Tuesday, August 21, 2018 at the Anchor. Mayor Vice called the work session to order at 6:10 p.m.

PRESENT: Mayor Connie Vice

Council members Chase Moore, Donna Hanby, Sid Nelson and Ramzi Malek

ABSENT: None

ITEMS DISCUSSED:

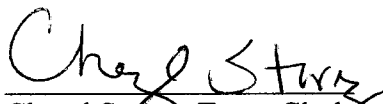
October 2018-September 2019 Budget – All Income and Expense categories were reviewed and a proposed budget developed.


Notes:

- Pay Scales Resolution for Town Employees will be revisited by the council.
- One-time pay increases for town employees was discussed and will be reflected in 2018-2019 budget under salaries.
- Projects for the park discussed such as, adding an amphitheater and playground equipment.
- Adding a second exit from Anchor parking lot was discussed.
- Discussed expenses associated with the March Fish Study recommendations.
- Building two boat slips to accommodate town boats. Mayor Vice to obtain cost estimates, including a floating dock. Boat slips would eventually need to be covered.
- Work to be done when the lake is lowered next such as, enlarging pond area in park (approved), clean out the town boat slip area (approved), and possibly moving the boat launch.
- Replacing all signs at the boat launch – Buildings/Grounds Committee to review.
- Chief Kon to check on expiration date of boat motor estimate.
- Council member Nelson to follow-up with Don Martin re: bush hogging at the dam.
- A form for fishermen (Harvest Record) needs to be created on town web site for tracking purposes.
- Funds may be available from police budget categories at end of 2018 fiscal year to accommodate boat motor and/or boat slips.
- Tetra Tech contract expires 12/30/18. Town Clerk will check to see if the amount remaining on the contract can be waived.

Work session adjourned at 8:45 pm.

Respectfully submitted:


Cheryl Storey, Town Clerk


Connie B. Vice, Mayor