



TOWN OF HIGHLAND LAKE

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SPECIAL CALLED COUNCIL MEETING MINUTES

BUDGET PLANNING

Wednesday, June 14, 2023
7:00 PM
The Anchor

Meeting was called to order by Mayor Chase Moore at 7:03 PM

ROLL CALL:

IN ATTENDANCE: Mayor Chase Moore, Sam Pearson, Bobby Rhodes, Carl Randall,
Ramzi Malek

ABSENT: Sid Nelson

OTHER ATTENDEES: Scott Kon–Police Chief, Tim Moore–Building Inspector,
Alex Smith–Attorney, Mary Ann Allen–Town Clerk

Invocation and Pledge were conducted at the 6:30 PM meeting.

FY 2023 Budget Planning Discussion

Bobby Rhodes gave a presentation to discuss the ideas for the upcoming fiscal year's budget. He went over each department and the previous yearly budgets for each. In the past, the budget for each department has been done as just a yearly total. This year, he would like to have the budget broken down monthly. He requested that each department provide their expenditure inputs to him by the end of July. It was also discussed to be thinking about any major projects or purchases that any department or committee may be considering in the next five years and to send him that information as well.

The following topics had already been discussed previously and were budgeted items, so the Council decided to go on and vote so that these issues could be resolved as soon as possible.

Quotes from Blountsville Landscaping & Tree Service

Josh Beck received the following quotes from Matt Floyd with Blountsville Landscaping & Tree Service:

1. \$2,800 - cutting back vegetation on both sides of roadway along Lakeshore Drive starting at Carl Randall's house around to the Page's house including hauling away
2. \$2,100 - Raise all limbs in park up to 20 feet including cutting and hauling away

Bobby Rhodes made the motion to approve \$2,800 from Roads for the cutting back vegetation along Lakeshore Drive as stated above and Carl Randall seconded. Sam Pearson abstained and all others present voted yes and motion passed.

Sam Pearson made the motion to approve \$2,100 from Building and Grounds to raise all limbs in the park as stated above and Bobby Rhodes seconded. All present voted yes and motion passed.

Skid Steer/Bobcat Estimate

An estimate of \$561.78 was given to get the skid steer back to being fully operational.

Bobby Rhodes made the motion to approve fixing the skid steer and Ramzi Malek seconded. Sam Pearson abstained and all others present voted yes and motion passed.

With no other items to discuss, Sam Pearson made the motion to adjourn and Ramzi Malek seconded the motion. All present were in favor.

Meeting adjourned at 7:54 PM

Respectfully submitted,

Mary Ann Allen – Town Clerk

Chase Moore – Mayor